

State of Rhode Island and Providence Plantations

# Budget



## Fiscal Year 2016

Technical Appendix

Gina M. Raimondo, Governor

# Elementary And Secondary Education

Agency Number: 072

Fund/ Agency	RIFANS/ ACCOUNT		2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
10.072	2720101.01	Policy	1,448,982	1,427,254	1,734,323	1,393,980	1,565,468
10.072	2720102.01	Policy - Legal Counsel	819,086	828,959	845,019	864,048	884,532
10.072	2720103.01	Office of Administration and Finance	1,079,459	1,128,347	1,024,911	1,026,572	1,024,643
10.072	2720104.01	Office of Network and Information Systems	1,384,628	1,404,992	1,296,497	1,349,375	1,490,771
10.072	2720105.01	Other Educational Programs	750,118	840,477	1,799,359	1,799,359	1,319,359
10.072	2720106.01	Office of School Services	638,156	594,711	858,010	732,189	762,953
10.072	2720108.01	Educator Quality and Certification	1,297,573	1,248,866	1,317,966	1,356,648	1,860,513
10.072	2720110.01	Vocational Rehabilitation - General	135,924	-	136,357	136,357	136,357
10.072	2720111.01	Special Populations	325,876	351,700	573,645	572,712	466,091
10.072	2720113.01	School Support and Family Engagement	77,115	125,272	68,442	72,446	73,369
10.072	2720115.01	Nutrition - Finance	914,096	899,933	909,322	917,002	921,945
10.072	2720118.01	Office of Assessment	2,741,888	2,778,335	2,814,321	2,732,198	3,163,820
10.072	2720119.01	Office of Middle and High School Reform	725,114	799,252	812,127	802,416	821,990
10.072	2720120.01	Board Relations	163,023	253,079	179,256	234,474	236,700
10.072	2720121.01	Special Populations - Vision Services	745,000	495,670	246,666	246,666	-
10.072	2720122.01	Office of Adult Literacy	2,503,877	2,529,050	2,570,155	2,562,438	2,603,297
10.072	2720124.01	Career and Technical Education	139,210	142,692	140,400	144,315	147,673
10.072	2720126.01	Data and Analysis	1,089,376	1,255,501	1,238,086	1,164,775	1,384,345
10.072	2720127.01	Fiscal Integrity and Efficiencies	519,469	446,838	470,775	648,568	664,395
10.072	2720128.01	Purchased Services and Efficiencies	1,212,806	1,093,545	1,132,937	1,184,217	1,203,672
10.072	2720130.01	Ch 36 Transition Grant	-	299,980	250,000	250,000	250,000
10.072	2720131.01	Teacher Diversity Initiative	-	-	-	-	250,000
		<b>Total General Revenue</b>	<b>\$18,710,776</b>	<b>\$18,944,453</b>	<b>\$20,418,574</b>	<b>\$20,190,755</b>	<b>\$21,231,893</b>
10.072	4572901.02	Education Jobs Fund	1,824,680	-	-	-	-
		<b>Subtotal CFDA No. 10001</b>	<b>1,824,680</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	2725140.02	School Breakfast Program	8,878,817	9,275,781	9,237,520	9,461,296	9,650,522
		<b>Subtotal CFDA No. 10553</b>	<b>8,878,817</b>	<b>9,275,781</b>	<b>9,237,520</b>	<b>9,461,296</b>	<b>9,650,522</b>
10.072	2725144.02	National School Lunch Program	28,359,228	29,368,241	30,372,734	29,955,606	30,554,718

# Elementary And Secondary Education

Agency Number: 072

Fund/ Agency	RIFANS/ ACCOUNT	2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
	<b>Subtotal CFDA No. 10555</b>	<b>28,359,228</b>	<b>29,368,241</b>	<b>30,372,734</b>	<b>29,955,606</b>	<b>30,554,718</b>
10.072	2725139.02 Special School Milk Program	77,729	74,177	81,662	76,031	77,552
	<b>Subtotal CFDA No. 10556</b>	<b>77,729</b>	<b>74,177</b>	<b>81,662</b>	<b>76,031</b>	<b>77,552</b>
10.072	2725143.02 Child and Adult Care Food Program	7,986,157	8,393,066	8,390,635	8,560,927	8,732,146
10.072	2725201.02 CACFP Reallocation Audit Funds	-	-	-	144,617	-
	<b>Subtotal CFDA No. 10558</b>	<b>7,986,157</b>	<b>8,393,066</b>	<b>8,390,635</b>	<b>8,705,544</b>	<b>8,732,146</b>
10.072	2725145.02 Summer Food Service Program	844,104	942,876	904,035	1,084,309	1,105,995
10.072	2725146.02 Summer Program - Administrative Expenses	43,962	61,009	54,549	61,729	51,208
	<b>Subtotal CFDA No. 10559</b>	<b>888,066</b>	<b>1,003,885</b>	<b>958,584</b>	<b>1,146,038</b>	<b>1,157,203</b>
10.072	2725142.02 Nutrition - Administrative Expenses/Finance	1,068,226	825,521	1,041,991	947,685	839,998
10.072	2725195.02 Child Nutrition Meal Pattern TA Funds	62,882	87,429	135,100	66,993	42,985
	<b>Subtotal CFDA No. 10560</b>	<b>1,131,108</b>	<b>912,950</b>	<b>1,177,091</b>	<b>1,014,678</b>	<b>882,983</b>
10.072	2725149.02 Team Nutrition	12,040	12,033	60,800	15,000	35,000
	<b>Subtotal CFDA No. 10574</b>	<b>12,040</b>	<b>12,033</b>	<b>60,800</b>	<b>15,000</b>	<b>35,000</b>
10.072	2725189.02 Child Nutrition School Food Equipment Grant	(34)	-	-	93,191	-
10.072	2725191.02 2009 Direct Certification and Verification Grant	77,870	-	-	-	-
10.072	2725193.02 CHILD NUTRITION DIRECT CERT & IMPLEMENTATION	(3)	-	170,040	251,063	34,760
10.072	2725199.02 Art Method li G	-	1,598	143,770	310,585	-
	<b>Subtotal CFDA No. 10579</b>	<b>77,833</b>	<b>1,598</b>	<b>313,810</b>	<b>654,839</b>	<b>34,760</b>
10.072	2725176.02 Fresh Fruit and Vegetable Program	1,818,409	1,811,649	2,064,940	2,040,963	2,064,922
	<b>Subtotal CFDA No. 10582</b>	<b>1,818,409</b>	<b>1,811,649</b>	<b>2,064,940</b>	<b>2,040,963</b>	<b>2,064,922</b>
10.072	2725200.02 Adult Ed DLT Trade Act	-	65,750	240,000	276,267	137,983
	<b>Subtotal CFDA No. 17245</b>	<b>-</b>	<b>65,750</b>	<b>240,000</b>	<b>276,267</b>	<b>137,983</b>
10.072	2725198.02 Wia Incentive Grant	-	27,340	334,308	306,968	-
	<b>Subtotal CFDA No. 17267</b>	<b>-</b>	<b>27,340</b>	<b>334,308</b>	<b>306,968</b>	<b>-</b>
10.072	2725196.02 Workforce Investment Fund Grant MOU with DLT	35,200	14,623	70,000	55,200	55,200
	<b>Subtotal CFDA No. 17283</b>	<b>35,200</b>	<b>14,623</b>	<b>70,000</b>	<b>55,200</b>	<b>55,200</b>
10.072	2725150.02 Adult Basic Education	2,515,490	2,085,455	2,241,884	2,264,378	2,236,312
	<b>Subtotal CFDA No. 84002</b>	<b>2,515,490</b>	<b>2,085,455</b>	<b>2,241,884</b>	<b>2,264,378</b>	<b>2,236,312</b>
10.072	2725117.02 Title I - Disadvantaged Youth	46,757,790	47,494,249	50,000,206	51,577,138	51,582,306

# Elementary And Secondary Education

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		<b>Subtotal CFDA No. 84010</b>	<b>46,757,790</b>	<b>47,494,249</b>	<b>50,000,206</b>	<b>51,577,138</b>	<b>51,582,306</b>
10.072	2725123.02	Title I - Delinquent Children	4,400	5,083	6,278	2,937	2,975
		<b>Subtotal CFDA No. 84013</b>	<b>4,400</b>	<b>5,083</b>	<b>6,278</b>	<b>2,937</b>	<b>2,975</b>
10.072	2725132.02	Children with Disabilities - Part B	42,055,438	42,604,228	44,498,678	44,595,256	44,597,735
10.072	2725133.02	Children with Disabilities - Information Services	127,926	129,382	129,377	55,028	55,028
		<b>Subtotal CFDA No. 84027</b>	<b>42,183,364</b>	<b>42,733,610</b>	<b>44,628,055</b>	<b>44,650,284</b>	<b>44,652,763</b>
10.072	2725151.02	Vocational Education - Perkins	333,674	329,275	356,935	334,539	340,114
10.072	2725153.02	Vocational Education - Perkins-Secondary	3,435,478	3,088,820	3,800,000	4,209,385	4,209,385
10.072	2725154.02	Vocational Education - Perkins - Post Secondary	203,666	221,180	271,023	299,662	299,661
10.072	2725156.02	Vocational Education - Perkins - Adult Vocational	326,600	434,411	450,000	174,760	174,759
10.072	2725157.02	Vocational Education - Perkins - Leadership Funds	383,820	423,233	438,869	494,504	494,505
10.072	2725185.02	Perkins Reserve	317,741	266,170	370,000	525,511	525,511
		<b>Subtotal CFDA No. 84048</b>	<b>5,000,979</b>	<b>4,763,089</b>	<b>5,686,827</b>	<b>6,038,361</b>	<b>6,043,935</b>
10.072	2725152.02	Vocational Rehabilitation	125,627	-	-	-	-
		<b>Subtotal CFDA No. 84126</b>	<b>125,627</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	2725135.02	Children with Disabilities - Preschool	1,707,175	1,458,435	1,841,513	1,608,818	1,608,815
		<b>Subtotal CFDA No. 84173</b>	<b>1,707,175</b>	<b>1,458,435</b>	<b>1,841,513</b>	<b>1,608,818</b>	<b>1,608,815</b>
10.072	2725102.02	Education for Homeless Children and Youth	201,146	209,466	236,891	237,692	238,661
		<b>Subtotal CFDA No. 84196</b>	<b>201,146</b>	<b>209,466</b>	<b>236,891</b>	<b>237,692</b>	<b>238,661</b>
10.072	2725120.02	Even Start	9	-	-	-	-
		<b>Subtotal CFDA No. 84213</b>	<b>9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	2725130.02	Partnership in Character Education	20	(20)	-	-	-
		<b>Subtotal CFDA No. 84215</b>	<b>20</b>	<b>(20)</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	2725106.02	Public Charter School Program	844,391	913,111	1,790,563	1,790,563	1,790,563
		<b>Subtotal CFDA No. 84282</b>	<b>844,391</b>	<b>913,111</b>	<b>1,790,563</b>	<b>1,790,563</b>	<b>1,790,563</b>
10.072	2725166.02	21st Century Community Learning Center	5,913,710	5,624,444	5,949,216	6,149,748	6,149,748
		<b>Subtotal CFDA No. 84287</b>	<b>5,913,710</b>	<b>5,624,444</b>	<b>5,949,216</b>	<b>6,149,748</b>	<b>6,149,748</b>
10.072	2725129.02	Title II (D) - Technology Education	662,106	-	-	-	-
		<b>Subtotal CFDA No. 84318</b>	<b>662,106</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	2725186.02	State Personnel Development Grant	416,736	684,772	700,000	803,852	807,500

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		<b>Subtotal CFDA No. 84323</b>	<b>416,736</b>	<b>684,772</b>	<b>700,000</b>	<b>803,852</b>	<b>807,500</b>
10.072	2725122.02	Advanced Placement Fee Program	67,556	73,252	92,205	92,205	92,205
		<b>Subtotal CFDA No. 84330</b>	<b>67,556</b>	<b>73,252</b>	<b>92,205</b>	<b>92,205</b>	<b>92,205</b>
10.072	2725103.02	National Center for Educational Statistics	52,738	1,643	10,000	10,000	10,000
		<b>Subtotal CFDA No. 84332</b>	<b>52,738</b>	<b>1,643</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
10.072	2725165.02	Title III - Language Acquisition	2,571,560	2,360,390	2,750,158	2,750,000	2,749,990
		<b>Subtotal CFDA No. 84365</b>	<b>2,571,560</b>	<b>2,360,390</b>	<b>2,750,158</b>	<b>2,750,000</b>	<b>2,749,990</b>
10.072	2725177.02	Math and Science Partnerships, Title II B	(77,145)	451,571	980,000	978,000	978,000
		<b>Subtotal CFDA No. 84366</b>	<b>(77,145)</b>	<b>451,571</b>	<b>980,000</b>	<b>978,000</b>	<b>978,000</b>
10.072	2725164.02	Title II (A) - Teacher Quality	10,350,181	10,086,519	12,000,316	11,004,294	11,000,253
		<b>Subtotal CFDA No. 84367</b>	<b>10,350,181</b>	<b>10,086,519</b>	<b>12,000,316</b>	<b>11,004,294</b>	<b>11,000,253</b>
10.072	2725167.02	State Assessments	3,859,442	2,956,494	4,237,682	4,096,443	4,105,753
		<b>Subtotal CFDA No. 84369</b>	<b>3,859,442</b>	<b>2,956,494</b>	<b>4,237,682</b>	<b>4,096,443</b>	<b>4,105,753</b>
10.072	2725192.02	Striving Readers Comprehensive Literacy	7,320	-	-	-	-
		<b>Subtotal CFDA No. 84371</b>	<b>7,320</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	2725188.02	Longitudinal Data Systems	1,352,928	842,697	1,594,042	1,845,414	1,846,094
		<b>Subtotal CFDA No. 84372</b>	<b>1,352,928</b>	<b>842,697</b>	<b>1,594,042</b>	<b>1,845,414</b>	<b>1,846,094</b>
10.072	2725116.02	Accountability - Title I	1,637,005	2,220,634	2,919,637	2,882,388	2,924,607
		<b>Subtotal CFDA No. 84377</b>	<b>1,637,005</b>	<b>2,220,634</b>	<b>2,919,637</b>	<b>2,882,388</b>	<b>2,924,607</b>
10.072	4572103.02	Stimulus - Title I - School Improvement Grants	4,276,204	645,967	-	219,334	-
		<b>Subtotal CFDA No. 84388</b>	<b>4,276,204</b>	<b>645,967</b>	<b>-</b>	<b>219,334</b>	<b>-</b>
10.072	4572128.02	Stimulus - Race to the Top Fund	9,334,472	7,906,035	2,308,586	7,452,730	100,000
10.072	4572135.02	RTTT LEA Share	17,364,011	11,787,038	6,379,521	1,847,401	100,000
10.072	4572138.02	PARCC Support of Governing States	110,472	109,971	29,771	35,003	-
		<b>Subtotal CFDA No. 84395</b>	<b>26,808,955</b>	<b>19,803,044</b>	<b>8,717,878</b>	<b>9,335,134</b>	<b>200,000</b>
10.072	4572139.02	Race to the Top -- Early Learning Challenge	2,138,707	3,986,533	5,389,390	7,872,585	5,890,558
		<b>Subtotal CFDA No. 84412</b>	<b>2,138,707</b>	<b>3,986,533</b>	<b>5,389,390</b>	<b>7,872,585</b>	<b>5,890,558</b>
10.072	4572140.02	RTTT Preschool Development Grants - Expansion	-	-	-	-	1,290,840
		<b>Subtotal CFDA No. 84419</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,290,840</b>
10.072	2725197.02	CENTER FOR DISEASE CONTROL-HEALTH EDUCATION	-	249,277	289,250	464,072	290,035

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		<b>Subtotal CFDA No. 93079</b>	-	249,277	289,250	464,072	290,035
10.072	2725162.02	Project Opportunity	989,661	987,472	1,000,000	1,000,000	1,000,000
		<b>Subtotal CFDA No. 93558</b>	<b>989,661</b>	<b>987,472</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
10.072	2725137.02	Early Childhood Education	224,127	178,563	368,000	428,000	368,000
		<b>Subtotal CFDA No. 93575</b>	<b>224,127</b>	<b>178,563</b>	<b>368,000</b>	<b>428,000</b>	<b>368,000</b>
10.072	4572132.02	Head Start State Advisory Council	474,041	72,895	-	-	-
		<b>Subtotal CFDA No. 93708</b>	<b>474,041</b>	<b>72,895</b>	-	-	-
10.072	2725111.02	Center for Disease Control - Health Education	244,442	29,706	-	-	-
		<b>Subtotal CFDA No. 93938</b>	<b>244,442</b>	<b>29,706</b>	-	-	-
10.072	2725172.02	National Assessment of Educational Programs	107,770	120,817	125,658	127,523	129,557
		<b>Subtotal CFDA No. 99999</b>	<b>107,770</b>	<b>120,817</b>	<b>125,658</b>	<b>127,523</b>	<b>129,557</b>
		<b>Total Federal Funds</b>	<b>\$212,507,702</b>	<b>\$202,000,261</b>	<b>\$206,857,733</b>	<b>\$211,937,593</b>	<b>\$201,372,459</b>
10.072	2730102.03	Pgm. Support - Recovery Indirects - Admin.	1,070,370	1,024,570	1,269,741	1,004,326	1,082,319
10.072	2730104.03	Wallace Foundation Leadership Grant	30,000	-	-	-	-
10.072	2730105.03	HRIC - Adult Education/GED	3,495,471	3,799,986	3,500,000	3,500,000	3,500,000
		<b>Total Restricted Receipts</b>	<b>\$4,595,841</b>	<b>\$4,824,556</b>	<b>\$4,769,741</b>	<b>\$4,504,326</b>	<b>\$4,582,319</b>
21.072	7072110.05	RICAP - State Owned Schools - Cranston Repairs	1,927,417	872,583	400,000	400,000	-
21.072	7072111.05	RICAP - State Owned Schools - East Prov. Repairs	-	175,000	-	-	-
21.072	7072112.05	RICAP - State Owned Schools - Warwick Repairs	-	35,040	950,000	950,000	1,000,000
21.072	7072113.05	RICAP - State Owned Schools - Woonsocket Repairs	41,798	863	1,844,364	1,000,000	1,000,000
21.072	7072114.05	State Owned Schools - Newport Repairs	256,638	-	-	-	-
		<b>Total Operating Transfers from Other Funds</b>	<b>\$2,225,853</b>	<b>\$1,083,486</b>	<b>\$3,194,364</b>	<b>\$2,350,000</b>	<b>\$2,000,000</b>
		<b>Total - Administration of the Comprehensive Education</b>	<b>\$238,040,172</b>	<b>\$226,852,756</b>	<b>\$235,240,412</b>	<b>\$238,982,674</b>	<b>\$229,186,671</b>
10.072	2690101.01	William M. Davies Vocational Technical School	13,353,734	12,788,886	12,240,174	12,223,378	11,656,803
		<b>Total General Revenue</b>	<b>\$13,353,734</b>	<b>\$12,788,886</b>	<b>\$12,240,174</b>	<b>\$12,223,378</b>	<b>\$11,656,803</b>
10.072	2695104.02	Title I - Davies	288,506	327,076	316,391	337,830	310,140
		<b>Subtotal CFDA No. 84010</b>	<b>288,506</b>	<b>327,076</b>	<b>316,391</b>	<b>337,830</b>	<b>310,140</b>
10.072	2695106.02	Special Education - Part B - Davies	214,008	182,678	207,459	252,965	215,206
		<b>Subtotal CFDA No. 84027</b>	<b>214,008</b>	<b>182,678</b>	<b>207,459</b>	<b>252,965</b>	<b>215,206</b>

# Elementary And Secondary Education

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10.072	2695107.02	Vocational Education - Regional Plan - Davies	675,098	728,527	751,411	761,331	761,331
10.072	2695111.02	Davies Perkins Reserve	-	-	-	29,733	-
		<b>Subtotal CFDA No. 84048</b>	<b>675,098</b>	<b>728,527</b>	<b>751,411</b>	<b>791,064</b>	<b>761,331</b>
10.072	2695108.02	Teacher Quality - Davies	47,197	44,271	44,271	43,758	43,464
		<b>Subtotal CFDA No. 84367</b>	<b>47,197</b>	<b>44,271</b>	<b>44,271</b>	<b>43,758</b>	<b>43,464</b>
10.072	4572136.02	Race to the Top Funds - Davies	40,918	103,265	42,099	86,567	-
		<b>Subtotal CFDA No. 84395</b>	<b>40,918</b>	<b>103,265</b>	<b>42,099</b>	<b>86,567</b>	-
10.072	4572902.02	Education Jobs Fund - Davies	235,559	-	-	-	-
		<b>Subtotal CFDA No. 84410</b>	<b>235,559</b>	-	-	-	-
		<b>Total Federal Funds</b>	<b>\$1,501,286</b>	<b>\$1,385,817</b>	<b>\$1,361,631</b>	<b>\$1,512,184</b>	<b>\$1,330,141</b>
10.072	2700101.03	Educational Partnership Fund-Career and Technology	-	15,000	-	5,000	5,000
10.072	2700103.03	Local Share of Education Funding - Davies	592,972	2,242,807	3,735,538	3,711,225	3,956,107
10.072	2700104.03	Davies - National School Breakfast & Lunch Program	275,984	321,399	315,000	315,000	320,000
10.072	2700105.03	Davies - Charitable Grants	-	-	-	25,000	-
		<b>Total Restricted Receipts</b>	<b>\$868,956</b>	<b>\$2,579,206</b>	<b>\$4,050,538</b>	<b>\$4,056,225</b>	<b>\$4,281,107</b>
21.072	7072101.05	RICAP - Davies School Roof Repair	110,044	279,499	-	-	-
21.072	7072102.05	RICAP - Davies School HVAC	142,894	105,190	1,237,345	1,500,000	395,000
21.072	7072103.05	RICAP - Davies School Asset Protection	112,866	167,448	194,962	820,000	770,000
		<b>Total Operating Transfers from Other Funds</b>	<b>\$365,804</b>	<b>\$552,137</b>	<b>\$1,432,307</b>	<b>\$2,320,000</b>	<b>\$1,165,000</b>
		<b>Total - Davies Career and Technical School</b>	<b>\$16,089,780</b>	<b>\$17,306,046</b>	<b>\$19,084,650</b>	<b>\$20,111,787</b>	<b>\$18,433,051</b>
10.072	2670101.01	Rhode Island School for the Deaf	6,093,824	5,903,568	5,857,684	5,814,589	6,196,865
10.072	2670103.01	Medicaid State Match	52,428	19,173	72,140	78,870	82,725
		<b>Total General Revenue</b>	<b>\$6,146,252</b>	<b>\$5,922,741</b>	<b>\$5,929,824</b>	<b>\$5,893,459</b>	<b>\$6,279,590</b>
10.072	2675120.02	Title I School Improvement	13,526	-	-	21,772	5,320
		<b>Subtotal CFDA No. 10001</b>	<b>13,526</b>	-	-	<b>21,772</b>	<b>5,320</b>
10.072	2675104.02	Title I - Deaf	58,465	27,624	26,352	31,230	33,713
		<b>Subtotal CFDA No. 84010</b>	<b>58,465</b>	<b>27,624</b>	<b>26,352</b>	<b>31,230</b>	<b>33,713</b>
10.072	2675106.02	Special Education - Part B - Deaf	28,483	136,313	72,794	90,798	91,822

# Elementary And Secondary Education

Agency Number: 072

Fund/ Agency	RIFANS/ ACCOUNT		2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
		<b>Subtotal CFDA No. 84027</b>	<b>28,483</b>	<b>136,313</b>	<b>72,794</b>	<b>90,798</b>	<b>91,822</b>
10.072	2675115.02	School-to-Work Transition Program	16,447	29,629	30,015	30,015	30,015
		<b>Subtotal CFDA No. 84126</b>	<b>16,447</b>	<b>29,629</b>	<b>30,015</b>	<b>30,015</b>	<b>30,015</b>
10.072	2675109.02	Special Education - Preschool - Deaf	5,996	10,244	9,677	12,007	12,044
		<b>Subtotal CFDA No. 84173</b>	<b>5,996</b>	<b>10,244</b>	<b>9,677</b>	<b>12,007</b>	<b>12,044</b>
10.072	2675118.02	Teacher Quality - Deaf	16,397	5,845	9,214	13,711	13,796
		<b>Subtotal CFDA No. 84367</b>	<b>16,397</b>	<b>5,845</b>	<b>9,214</b>	<b>13,711</b>	<b>13,796</b>
10.072	4572137.02	Race to the Top - School for the Deaf	19,425	124,876	55,514	92,758	-
		<b>Subtotal CFDA No. 84395</b>	<b>19,425</b>	<b>124,876</b>	<b>55,514</b>	<b>92,758</b>	<b>-</b>
10.072	4572903.02	Education Jobs Fund - School for the Deaf	63,502	-	-	-	-
		<b>Subtotal CFDA No. 84410</b>	<b>63,502</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.072	2675111.02	Medicaid - Hearing	73,765	94,148	73,004	73,004	73,004
10.072	4572106.02	Stimulus - Medicaid - Hearing	-	(9,590)	-	-	-
		<b>Subtotal CFDA No. 93778</b>	<b>73,765</b>	<b>84,558</b>	<b>73,004</b>	<b>73,004</b>	<b>73,004</b>
		<b>Total Federal Funds</b>	<b>\$296,006</b>	<b>\$419,089</b>	<b>\$276,570</b>	<b>\$365,295</b>	<b>\$259,714</b>
10.072	2677102.03	School for the Deaf - Fee for Services	299,571	309,719	532,248	598,016	759,791
10.072	2677103.03	Building Lease Rental - School for Deaf	-	4,660	26,000	26,000	26,000
		<b>Total Restricted Receipts</b>	<b>\$299,571</b>	<b>\$314,379</b>	<b>\$558,248</b>	<b>\$624,016</b>	<b>\$785,791</b>
68.072	8100111.09	RI School for the Deaf Transformation Grants	-	31,572	59,000	59,000	59,000
		<b>Total Other Funds</b>	<b>-</b>	<b>\$31,572</b>	<b>\$59,000</b>	<b>\$59,000</b>	<b>\$59,000</b>
		<b>Total - School for the Deaf</b>	<b>\$6,741,829</b>	<b>\$6,687,781</b>	<b>\$6,823,642</b>	<b>\$6,941,770</b>	<b>\$7,384,095</b>
10.072	2705101.01	Metropolitan Career and Technical School	11,648,256	11,085,049	10,501,360	10,501,360	-
		<b>Total General Revenue</b>	<b>\$11,648,256</b>	<b>\$11,085,049</b>	<b>\$10,501,360</b>	<b>\$10,501,360</b>	<b>-</b>
21.072	7072106.05	RICAP - Met School - East Bay Feasibility Study	2,671,345	5,389,467	-	93,176	-
21.072	7072120.05	RICAP - Met School Asset Protection	46,418	99,498	100,000	100,502	100,000
21.072	7072121.05	RICAP - Met HVAC	-	703,106	1,160,657	1,796,893	-
		<b>Total Operating Transfers from Other Funds</b>	<b>\$2,717,763</b>	<b>\$6,192,071</b>	<b>\$1,260,657</b>	<b>\$1,990,571</b>	<b>\$100,000</b>
		<b>Total - Metropolitan Career and Technical School</b>	<b>\$14,366,019</b>	<b>\$17,277,120</b>	<b>\$11,762,017</b>	<b>\$12,491,931</b>	<b>\$100,000</b>



# Elementary And Secondary Education

Agency Number: 072

Fund/ Agency	RIFANS/ ACCOUNT		2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
10.072	2650103.01	Textbook Expansion	237,032	195,052	240,000	115,745	-
10.072	2650114.01	Early Childhood Demonstration	1,394,921	1,934,657	2,950,000	2,950,000	3,950,000
10.072	2650121.01	Group Home Funding	8,241,000	7,191,000	6,093,233	6,168,233	5,115,172
10.072	2650122.01	State E-Rate	-	400,000	400,000	400,000	400,000
10.072	2650125.01	School Breakfast	270,000	270,000	270,000	270,000	270,000
10.072	2650126.01	High Cost Special Education	500,000	1,000,000	1,500,000	1,500,000	2,500,000
10.072	2650129.01	Transportation	2,175,680	3,263,520	4,351,360	4,351,360	2,351,360
10.072	2650130.01	Career and Technical Education	3,000,000	2,999,999	3,500,000	3,500,000	3,500,000
10.072	2650132.01	Regionalization Bonus	412,951	-	-	-	-
10.072	2650133.01	Funding Formula Distribution	674,854,921	707,297,918	739,266,115	739,155,219	786,565,671
10.072	2650134.01	All Day Kindergarten Pilot Program	-	219,864	250,000	250,000	250,000
		<b>Total General Revenue</b>	<b>\$691,086,505</b>	<b>\$724,772,010</b>	<b>\$758,820,708</b>	<b>\$758,660,557</b>	<b>\$804,902,203</b>
10.072	2656101.03	E-Rate Restricted Receipts	1,544,314	1,141,535	1,089,205	1,088,795	1,847,915
10.072	2656102.03	Statewide Student Transportation	16,096,387	16,670,110	16,486,240	17,111,171	17,451,794
		<b>Total Restricted Receipts</b>	<b>\$17,640,701</b>	<b>\$17,811,645</b>	<b>\$17,575,445</b>	<b>\$18,199,966</b>	<b>\$19,299,709</b>
68.072	8100110.09	Permanent School Fund - Education Aid	260,000	241,000	300,000	300,000	300,000
		<b>Total Other Funds</b>	<b>\$260,000</b>	<b>\$241,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>
		<b>Total - Education Aid</b>	<b>\$708,987,206</b>	<b>\$742,824,655</b>	<b>\$776,696,153</b>	<b>\$777,160,523</b>	<b>\$824,501,912</b>
10.072	2680101.01	Central Falls School Department	28,330,499	27,776,606	27,941,337	27,941,337	35,878,934
10.072	2680102.01	Central Falls - Local Share	11,375,380	10,622,985	9,281,550	9,281,550	-
10.072	2680103.01	Central Falls - Transition Fund	-	-	1,787,696	1,787,696	3,678,487
		<b>Total General Revenue</b>	<b>\$39,705,879</b>	<b>\$38,399,591</b>	<b>\$39,010,583</b>	<b>\$39,010,583</b>	<b>\$39,557,421</b>
		<b>Total - Central Falls</b>	<b>\$39,705,879</b>	<b>\$38,399,591</b>	<b>\$39,010,583</b>	<b>\$39,010,583</b>	<b>\$39,557,421</b>
10.072	2655101.01	School Housing Aid	72,034,378	67,663,036	67,949,504	68,429,866	70,907,110
		<b>Total General Revenue</b>	<b>\$72,034,378</b>	<b>\$67,663,036</b>	<b>\$67,949,504</b>	<b>\$68,429,866</b>	<b>\$70,907,110</b>
		<b>Total - School Construction Aid</b>	<b>\$72,034,378</b>	<b>\$67,663,036</b>	<b>\$67,949,504</b>	<b>\$68,429,866</b>	<b>\$70,907,110</b>
10.072	2660101.01	Teachers Retirement Fund	75,777,027	80,351,295	89,529,396	89,005,049	92,805,836

# Elementary And Secondary Education

Agency Number: 072

Fund/ Agency	RIFANS/ ACCOUNT	2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
	<i>Total General Revenue</i>	\$75,777,027	\$80,351,295	\$89,529,396	\$89,005,049	\$92,805,836
	<i>Total - Teacher Retirement</i>	\$75,777,027	\$80,351,295	\$89,529,396	\$89,005,049	\$92,805,836
	<i>Total General Revenue</i>	\$928,462,807	\$959,927,061	\$1,004,400,123	\$1,003,915,007	\$1,047,340,856
	<i>Total Federal Funds</i>	\$214,304,994	\$203,805,167	\$208,495,934	\$213,815,072	\$202,962,314
	<i>Total Restricted Receipts</i>	\$23,405,069	\$25,529,786	\$26,953,972	\$27,384,533	\$28,948,926
	<i>Total Operating Transfers from Other Funds</i>	\$5,309,420	\$7,827,694	\$5,887,328	\$6,660,571	\$3,265,000
	<i>Total Other Funds</i>	\$260,000	\$272,572	\$359,000	\$359,000	\$359,000
<b>Grand Total</b>	<b>Elementary And Secondary Education</b>	<b>\$1,171,742,290</b>	<b>\$1,197,362,280</b>	<b>\$1,246,096,357</b>	<b>\$1,252,134,183</b>	<b>\$1,282,876,096</b>